(KASBA)

KHSAA District Tournament Financial Report

(return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport

| Event (c | heck one) Baseball <u>*</u> Basketball <u>Soccer</u> | Softba | all 🔃 Volleyball | | | |
|---|--|----------|-------------------|--------------------|--|--|
| District # 29 Boys Girls Combined * | | | | | | |
| Held at OLDHAM COUNTY HIGH SCHOOL Dates 2/27 and 3/1 | | | | | | |
| Part A | REVENUE ITEMS | Price(s) | Receipts | Totals | | |
| | Ticket Sales | \$8/\$10 | \$18,707 | | | |
| | Broadcasting | | | | | |
| | Sponsorship | | | | | |
| | Per Team Entry Fee Charged by Host | | | | | |
| | TOTAL REVENUE (1) | | | \$18,707 | | |
| | | | | | | |
| | | | | | | |
| Part B | EXPENSE ITEMS | | Expenses | | | |
| | Game Officials | | \$1,140 | | | |
| | Trophies | | \$1,174.16 | | | |
| | Travel for Participating Teams | | N/A | | | |
| | Other Itemized Expenses approved in advance by | | \$2,470.39 | | | |
| | majority vote of schools in tournament (provide | | | | | |
| | separate listing or list on back of this form) | | | A | | |
| | TOTAL EXPENSES (2) | | | \$5,897.51 | | |
| D 10 | | | | T # 4 0 000 40 | | |
| Part C | Net Profit (Part A (1) minus Part B (2) total) | | | \$12,809.49 | | |
| | All (0) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | A 4 004 40 | | | |
| Part D | Allowance to Host School - Maximum 15% for | | \$1,921.42 | | | |
| | rental and incidental expenses unless otherwise | | | | | |
| | approved by majority vote | | | | | |
| Part E | Profit Subject to Division by Schools (Part C | | | \$10,888.07 | | |
| rail | minus Part D) | | | φισ,σσσ.σ <i>ι</i> | | |
| | , | | | | | |
| LIST DELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM DART E | | | | | | |

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES

| School | Amount | School | Amount |
|---------------|------------|--------|--------|
| North Oldham | \$3,629.35 | | |
| Oldham County | \$3,629.35 | | |
| South Oldham | \$3,629.35 | | |
| | | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

| Session | Paid | |
|---------|----------|--|
| 1 Cash | \$4,615 | |
| 1 Gofan | \$4,440 | |
| 2 Cash | \$4,068 | |
| 2 Gofan | 5,584 | |
| | | |
| | | |
| | | |
| Total | \$18,707 | |

KHSAA Form GE52 Rev 09/14

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** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

| SENT TO THE KHSAA. | | | | | | | |
|--------------------|--------|---------------|--|--|--|--|--|
| MANAGER | SCHOOL | DAYTIME PHONE | | | | | |